

KCC Communities
Development Contributions Assessment

Site Name	NORTHFLEET HARBOURSIDE – LAND SURROUNDING EBBSFLEET UNITED FOOTBALL CLUB, BOUNDED BY LOWER ROAD, RAILWAY LINE, GROVE ROAD THE RIVER THAMES
Reference No.	GR 2022 1064
District	Gravesham
Assessment Date	16/12/2022
Development Size	3,500

- EXPORT Basic Guidelines:**
- Add the Site's name and Reference No. if available
 - Select the District that the development is located in
 - Enter the size of the development

DO NOT EDIT ANYTHING ELSE ON THIS SHEET!

- Click 'Export' to create a copy of the assessment

After exporting:

- Add projects to bottom part of each service as appropriate

COMMUNITY LEARNING & SKILLS	
	Services
Current Service Capacity	1,484
LESS Current adult participation in Gravesham district	1,558
Initial capacity shortfall /surplus (Year ending 2019)	-74
New adult participation from this development	125.62 clients
Will service capacity be exceeded?	YES
Contributions requested from this development	<u>£16.42 per dwelling</u>
<i>3500 dwellings from this proposal</i>	<u>£57,470.00</u>

YOUTH SERVICE		
	Centre and Hub based	Outreach and Targeted
	Services	Services
Current Service Capacity	1,377	742
LESS Current youth participation in Gravesham district	1,446	779
Initial capacity shortfall /surplus (Year ending 2019)	-69	-37
New youth participation from this development		175 clients
Will service capacity be exceeded?		YES
Contributions requested from this development		<u>£65.50 per dwelling</u>
<i>3500 dwellings from this proposal</i>		<u>£229,250.00</u>

LIBRARIES	
Libraries assessed for this development	Library Stock and Services
Current Service Capacity	12,381
LESS Current library participation in Gravesham district	13,001
Initial capacity shortfall /surplus (Year ending 2019)	-619
New borrowers from this development	1020.6 borrowers
Will service capacity be exceeded?	YES
Contributions requested from this development	<u>£55.45 per dwelling</u>
<i>3500 dwellings from this proposal</i>	<u>£194,075.00</u>

Net contributions requested for KCC Communities' Services **£480,795.00**

Community Learning

19+

District	2019	2026	2031	2019-2031
Ashford	98,700	109,900	118,500	19,800
Canterbury	134,100	143,200	150,500	16,400
Dartford	83,900	97,900	104,000	20,100
Dover	93,300	100,800	102,900	9,600
Folkestone and Hythe	90,700	96,000	100,300	9,600
Gravesham	80,300	84,700	87,300	7,000
Maidstone	132,300	141,200	147,100	14,800
Sevenoaks	92,500	97,200	101,000	8,500
Swale	114,100	120,700	126,600	12,500
Thanet	110,700	120,600	129,500	18,800
Tonbridge and Malling	100,300	106,700	110,800	10,500
Tunbridge Wells	90,600	97,200	101,800	11,200
KCC Area	1,221,500	1,316,100	1,380,300	158,800

2019 Service Demand
1,915
2,602
1,628
1,810
1,760
1,558
2,567
1,795
2,214
2,148
1,946
1,758
23,697

Youth Services

13-19

District	2019	2026	2031	2019-2031
Ashford	10,600	12,700	13,100	2,500
Canterbury	16,100	17,700	18,000	1,900
Dartford	8,600	11,500	12,400	3,800
Dover	8,600	10,000	9,600	1,000
Folkestone and Hythe	7,900	9,000	8,700	800
Gravesham	8,900	10,300	10,700	1,800
Maidstone	13,100	15,700	16,400	3,300
Sevenoaks	9,300	10,900	10,800	1,500
Swale	11,700	13,900	14,200	2,500
Thanet	10,800	13,000	13,200	2,400
Tonbridge and Malling	11,300	13,000	13,200	1,900
Tunbridge Wells	10,000	11,500	11,000	1,000
KCC Area	126,900	149,200	151,300	24,400

2019 Service Demand
2,650
4,025
2,150
2,150
1,975
2,225
3,275
2,325
2,925
2,700
2,825
2,500
31,725

Libraries

All Ages

District	2019	2026	2031	2019-2031
Ashford	130400	144400	154200	23,800
Canterbury	166200	177200	184400	18,200
Dartford	112500	131900	139200	26,700
Dover	117600	126400	127600	10,000
Folkestone and Hythe	113000	119000	122800	111,500
Gravesham	107000	112900	115400	8,400
Maidstone	172400	184500	190600	18,200
Sevenoaks	121100	127800	132000	10,900
Swale	149400	158000	163800	14,400
Thanet	142300	153900	163100	20,800
Tonbridge and Malling	132400	141200	145600	13,200
Tunbridge Wells	119000	126700	131400	12,400
KCC Area	1,481,600	1,703,900	1,770,100	288,500

2019 Service Demand	
Borrowers	Digital Dens
15,844	12,000
20,193	11,700
13,669	10,600
14,288	9,200
1,373	8,800
13,001	10,000
20,947	14,900
14,714	11,200
18,152	13,600
17,289	12,300
16,087	11,800
14,459	10,900
180,014	137,000